Notice of Public Meeting

Tuesday, November 14, 2017 8:30 a.m.

# ADMINISTRATIVE COMMITTEE

Door County Government Center Chambers Room, 1st floor 421 Nebraska Street, Sturgeon Bay, WI

Oversight for Child Support, Clerk of Court, Circuit Court, Corporation Counsel, County Administrator, County Clerk, District Attorney, Human Resources, Register in Probate, and Veteran's Service Office

#### **AGENDA**

- 1. Call Meeting to Order
- 2. Establish a Quorum ~ Roll Call
- 3. Adopt Agenda / Properly Noticed
- 4. Correspondence
- 5. Public Comment
- 6. New Business (Review / Action)
  - A. Human Resources
    - ◆ Letter of Resignation AODA Counselor, Brenda Franco
    - ◆ Request to Refill: AODA Counselor
- 7. Matters to be Placed on a Future Agenda or Referred to a Committee, Official, or Employee
- 8. Next Meeting Date(s): Regular Meeting December 19, 2017 10:00 a.m.
- 9. Adjourn

Deviation from order shown may occur

Request to Refill Position

Must follow the process in the Administrative Manual, Section 2.04 – Creation and Classification of Positions.

Department	DEPT. HEAD TO COM	PLETE:					
Reason for Vacancy: Separation Transfer Retrement Resignation Death  Discuss turnover with the department in the previous 18-24 months: Steady turnover  Transfer: why is the new position more attractive to employee than current one?  Name of Current? Most Recent Incumbent Brenda Franko  Is office space, furniture, and office equipment available? Yes No  If not, explain plan to obtain:  Reviewed, updated, and submitted to Human Resources:  Job Analysis Questionnaire  Job Description  Completed by: Joe Krebsbach  Date 11-8-17  Financial Information:  Salary Range: Is the Position Budgeted: Yes No  Funding Source: Levy % 80 Grant Funded % Other Some revenue generated % 20  Fiscal Impact, from Finance Department, completed and attached  HR TO COMPLETE:  EEO	Department Hur	man Services	Positio	n Title: Alcohol a	and Drug Abuse Co	unselor	
Reason for Vacancy: Separation Transfer Retirement Resignation Death  Discuss turnover with the department in the previous 16-24 months: Steady turnover  Transfer: why is the new position more attractive to employee than current one?  Name of Current / Most Recent Incumbent: Brenda Franko  Is office space, furniture, and office equipment available? Yes No  If not, explain plan to obtain:  Reviewed, updated, and submitted to Human Resources:  Job Analysis Questionnaire  Job Description  Completed by: Joe Krebsbach  Date 11-8-17  Financial Information:  Salary Range: Is the Position Budgeted: Yes No  Funding Source: Selection Finance Department, completed and attached  HR TO COMPLETE:  EED Finance Department, completed and attached  HR TO COMPLETE:  EED Finance Department, completed and attached  Approvals:  County Administrator  Oversight Committee Chair  I am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate per Admin. Manual section 2 04.  I want to participate per Admin. Manual section 2 04.  I am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate per Admin. Manual section 2 04.	Position Status:	Currently vacant	⊠ Will be vaca	nt	Date Vacant: N	ovember 29, 2017	
Discuss turnover with the department in the previous 18-24 months: Steady turnover  Transfer: why is the new position more attractive to employee than current one?  Name of Current / Most Recent incumbent: Brenda Franko  Is office space, furniture, and office equipment available? Yes No  If not, explain plan to obtain:  Reviewed, updated, and submitted to Human Resources:    Job Analysis Questionnaire   Job Description    Completed by: Joe Krebsbach		☐ Part Time	Limited Term	Project	Hours per	week: 40	
Transfer: why is the new position more attractive to employee than current one?  Name of Current? Most Recent Incumbent Brenda Franko  Is office space, furniture, and office equipment available?  Yes  No  If not, explain plan to obtain:  Reviewed, updated, and submitted to Human Resources:    Job Analysis Questionnaire	Reason for Vacancy:	Separation [	Transfer Retir	ement 🖂	Resignation	Death	
Name of Current / Most Recent Incumbent: Brenda Franko  Is office space, furniture, and office equipment available?  Yes  No  If not, explain plan to obtain:  Reviewed, updated, and submitted to Human Resources:	Discuss turnover with th	ne department in the pre	vious 18-24 months: St	eady turnover			
Is office space, furniture, and office equipment available?	Transfer: why is the ne	w position more attractive	ve to employee than curre	nt one?			
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Reviewed, updated, and submitted to Human Resources:    Job Analysis Questionnaire   Job Description	Is office space, furniture	e, and office equipment	available?	Yes	No		
Job Analysis Questionnaire   Job Description	If not, explain plan to ob	otain:		,			
Financial Information:  Salary Range:		uestionnaire	esources:		Date 11-8-17		
Salary Range:							
Funding Source: Levy % 80 Grant Funded % Other Some revenue generated % 20    Fiscal Impact, from Finance Department, completed and attached    HR TO COMPLETE:   EEO GRANGES ON ALS   FLSA Status   (HR initial)     The Job Analysis and Job Description have both been updated and signed? (HR initial)     The Job Analysis and Job Description have both been updated and signed? (HR initial)     Oversight Committee Chair   Date   1 am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate per Admin. Manual section 2.04.   I want to participate Committee Chair   Date   Date   I am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate per Admin. Manual section 2.04.							
Fiscal Impact, from Finance Department, completed and attached					-		
HR TO COMPLETE:  EEO	Funding Source:	Levy % <u>80</u>	Grant Funded %	_ \( \times \) Other	Some revenue ger	nerated %	20
Human Resources has performed a position review?  The Job Analysis and Job Description have both been updated and signed?  Approvals:  County Administrator  Oversight Committee Chair  I am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate per Admin. Manual section 2.04.  Administrative Committee Chair  I am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate per Admin. Manual section 2.04.	Fiscal Impact,	from Finance Departme	nt, completed and attache	ed be			
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Approvals:  County Administrator  Date	/	•		,	X-11		
Oversight Committee Chair	The Job An	alysis and Job Descripti	on have both been update	ed and signed?	AA (I	HR initial)	
Oversight Committee Chair	A		·				
Oversight Committee Chair Date  I am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate per Admin. Manual section 2.04.  I want to participate		tor			Data 11	8:17	
I am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate per Admin. Manual section 2.04.  I want to participate  I do not wish to participate  Date  I am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate per Admin. Manual section 2.04.	County Administra				Date //		
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☐ I want to participate ☐ I do not wish to participate				rward (posting/a			and may
	☐ I want to part	icipate	I do not wish to partic	ipate			



# County of Door DEPARTMENT OF COMMUNITY PROGRAMS

County Government Center 421 Nebraska Street Sturgeon Bay, WI 54235

Joseph Krebsbach

Program Director (920) 746-2345

Fax: (920) 746-2439

## Memo

To: Human Services Board

From: Joe Krebsbach

CC: Administrative Committee

Date: November 8, 2017

Re: Request to Refill Alcohol and Drug Abuse Counselor

The AODA Counselor position will be vacated by Brenda Franco on November 29<sup>th</sup>, 2017. She currenty has a case load of 35 patients, eight who are in an Intensive Outpatient Program that meets three days per week. We currently have a waiting list for services. We also have a part time AODA Counselor who intends to retire in Feb. of next year.

I am respectfully requesting permission to refill the position as soon as possible.

Joe

RECEIVED
HUMAN RESOURCES

NOV 08 2017

TIME: AM/PM

11/8/17

County of Door;

Today I am giving my notice to leave my position here with Human Services. My last day will be November 29, 2017. In this time I will work extremely hard to get all clients reconnected with AODA services, complete those that are ready, and have all my documentation in.

I am sad knowing that I am leaving Door County. Joe and Cori it has been a pleasure to work for you both. What you are doing to bring TIC to the agency, staff, and consumer is amazing. I apologize for giving the short notice. Please let me know if there is anything I can do for the agency and or community before I leave.

Thank you for the wonderful opportunity I have had here. Again, it has been a pleasure to work for you both and the community.

In Service

Brenda Franco CSAC

### County of Door AODA Counselor

Job Title	AODA Counselor	Last Revision	10/26/2015
Department	Human Services	HR Reviewed	01/01/2017
Division	Behavioral Health	Employee Group	General Municipal Employee
Report To	Behavioral Health Program	FLSA Status	Exempt
	Manager		
Pay Grade	I	EEO Code	02 – Professionals

### **General Summary**

The Alcohol and Other Drug Abuse (AODA) Counselor reports directly to the Behavioral Health Program Manager and is responsible for conducting effective and professional direct service counseling for the county's alcohol and drug affected population. Provides community education services as requested by supervisory staff.

#### **Duties and Responsibilities**

#### Essential Job Functions

- 1. Provide screening, intake, orientation, assessment, diagnosis, and treatment recommendations of AODA population.
- 2. Provide direct service therapy to AODA clients and their families. This will include individual, group, couples and family therapy.
- 3. Facilitate Intensive Out-Patient Program groups.
- 4. Develop and maintain accurate case records of assessment, treatment and current status/condition. Comply with DHS Chapter 35, 75 standards.
- 5. Identify and assess specific needs of clients and make recommendations for appropriate services, i.e. inpatient treatment, special living arrangements, etc. Make arrangements, monitor all placements and provide aftercare planning and aftercare services.
- 6. Provide consultation to community regarding AODA issues.
- 7. Provide AODA educational information to community groups and individuals, as needed.

#### General Job Functions

- 1. Assist in developing and providing ancillary groups or special services to other community programs relative to special needs populations, i.e., youth, elderly, FAE/FAS, women, minorities and others as deemed necessary.
- 2. Provide after-hours emergency "On Call" services on rotating basis with other clinical staff.
- 3. Represent the Department of Human Services Behavioral Health Program at community meetings and events.

#### Requirements

#### Training and Experience

- 1. Wisconsin Certification as a Substance Abuse Counselor is required.
- 2. Bachelor of Social Work or Psychology related study desired.
- 3. 3-5 years AODA counseling experience preferred.
- 4. Current valid Wisconsin driver's license required.

# County of Door AODA Counselor

#### Knowledge, Skills and Abilities Required

- 1. Knowledge of physiological, psychological, pharmacological and sociological aspects of chemical abuse and dependency.
- 2. Knowledge of and experience with prevention, intervention, assessment and treatment modalities.
- 3. Ability to read, comprehend, and communicate, both verbally and in writing as well as effectively administer by written, and verbal communications.
- 4. Ability to effectively conduct interviews and counsel AODA clients with secondary mental health issues/diagnosis.
- 5. Capable of conducting successful crisis intervention assessment and disposition.
- 6. Ability to use tack and courtesy in maintaining an effective working relationship with department employees, county supervisors, county officials, and general public.
- 7. Possess emotional maturity, sound judgment and capable of working with limited supervision.

#### **Physical & Working Conditions**

Nearly 100% of time work is performed in a normal office setting with little or no discomfort from temperature, dust or noise. Interacting with other employees, general public, whether walking in or on the telephone may be encountered.

Over 75% of work is performed seated at a desk, working on a computer keyboard and/or telephone with about 10% of work performed standing and walking. Over 75% of the work is performed by talking, hearing, and using both far and near vision. Occasional lifting is required up to 10 lbs. (i.e. paper and equipment).

Observing clients is approximately 25% to 50% of the time. Over 75% of work is performed inside the Department of Human Services and work is done outside about 10% of the time. Occasional inebriated client contact and occasional contact with unpredictable, volatile, or psychotic persons. Very infrequent occasions where clients behavior may require physical restraint or defensive restraint to avoid injury to employee and/or others. Periodic on-call status may disrupt domestic activities and will not allow for travel outside of the 50 minute response time during on-call hours.

In an effort to provide for continuity of County government and to cope with the problems of the emergency, you may be required to work during a proclaimed state of emergency, consistent with Sec 323.14 Wis. Stats. and County emergency management plans and programs.

The above is intended to describe the general content of the requirements for the performance of this job. It is not to be construed as an exhaustive statement of duties, responsibilities or requirements. They may be subject to change at any time due to reasonable accommodation or other reasons.

Approvals:

Joseph Areladox	10/26/15
Joseph A. Krebsbach, Human Services Director	` Date
Lelle A. Hender	12/8/15
Kelly A. Hendee, Human Resources Director	) / Date

Door County Human Form #: 2015-05	Resources	Title: Job Analysis Questionnaire
Date Created O4/2015	Date Revised 10/2015	Admin. Manual or Handbook Reference: Administrative Manual, Section 2.04 – Creation & Classification of Positions
Current Position Title:	AODA Counselo	Г
Department Hur	man Services	Division Behavioral Health
Report to: (position title	e): Reports to t	he Behavioral Health Program Manager.
A. Job Summary (P	urpose): Use two	or three brief, <b>specific</b> statements to summarize the overall purpose of the job.
Help facilitate cha	ange in client's bet	naviors. Instill and propagate self awareness and desire to change in areas of alcohol and drug abuse
use. Assess clien	t's need for service	es through assessment/interview process. Provide education, run group treatment programs as well as
individual therapy	<b>'.</b>	

#### B. Fundamental duties of the position

- 1. Write one duty per numbered space.
- 2. Rank the duties in order of importance. The most important duty should be number one.
- 3. After listing the <u>specific duties</u>, enter the percentage of time spent on each.
- 4. Indicate which of the items are essential, which is determined considering the following:
  - a. Does the position exist to perform this function? OR
  - b. Are there a limited number of employees who can do this duty? Particularly, to the extent that if this position did not perform this duty, it would not get done? OR
  - c. Does the function require highly specialized skills or expertise that most other employees do not possess? Would the person be hired specifically because of their skill or expertise in performing the function? (i.e. A draftsman is hired because of their skill in precision drawing).

If "yes" can be answered to any of the above, mark "yes" in the "essential function" column.

5. Indicate whether other employees in the department perform this function.

Item	Duty	% of Total	Essential		Do Other the Sam	
No.	,	Time	Yes	No	Yes	No
1.	Alcohol and drug abuse assessment/includes court ordered and follow-up.	15				
2.	Intensive outpatient treatment prep.	28	<b>B</b>			26
3.	Adolescent treatment group and prep.	7	臺		製	
4.	Skills group and prep.	3	186			
5.	Family therapy sessions.	3	藤			
6.	Individual therapy sessions.	30	35		81	
7.	Case management/staffing.	7.		10	*	
8.	Planning and department meetings.	5		2		
9.	Urine screens.	2	8		2	

**Supervisory Responsibility:** Write the position titles of all employees who report directly to you. Also, indicate the number of employees who in turn report to them. Write "none" if this is not applicable.

Position Title			# of Emplo in turn repo			Position Title			# of Employees who in turn report to them
None									
Check	below those supervisory responsi	oilities that	are a part of	your job:					
	Instruct / train		Assign Wo	ork		200	Coord	inate Activities	
	Review Work		■ Maintain S	Standards			Plan V	Vork of Others	
	Act on Employee problems		Schedule/	allocate pe	ersonnel		Sched	ule work of others	
	Select new employees								
	Transfer / promote?	☐ (Reco	mmend?)		(Approve?)				
	Performance Evaluations	☐ (Reco	mmend?)		(Conduct?)			(Approve?)	
	Discipline	☐ (Reco	mmend?)		(Conduct?)			(Approve?)	
	Discharge	☐ (Recor	mmend?)		(Conduct?)			(Approve?)	
	Salary Increases	☐ (Recor	mmend?)		(Conduct?)			(Approve?)	

C. Work Relationships: For any of the contacts listed below that you have regarding company business, indicate the frequency (e.g. daily, weekly, monthly, etc.) and nature or purpose (e.g. obtain /provide information, negotiate contracts, etc.) of the contact.

CONTACT	PURPOSE OF CONTACT	FREQUENCY
Employees in same or other department(s) Behavioral Health Manager, CSP Coordinator, other therapists, case managers, social workers, psychiatrist, psychologist	Coordination of care, clinical supervision, referrals	Daily
Other <u>Departments</u> (list other departments) Public Health	Collaboration of AODA issues	Monthly
Customers – General Public (list all) Consumers seeking AODA services	Service delivery/treatment	Daily
Suppliers/Vendors		
Community / Trade / Professional Law Enforcement, hospitals, community counseling agencies Community groups seeking education	Facilitation of emergency detentions, assessment of crisis cases, consultation Education	Weekly Monthly
Federal / State Gov't =. / Regulatory DHS/Division of Mental Health & Substance Abuse Services, Division of Quality Assurance	Regulatory oversight Technical Assistance	As needed
Other (specify):		

# D. Minimum Education , Experience and Certification Requirements

Educati If a high	on: Cl er degr	neck the stater ee of educatio	nent below which indicates the educational re n is preferred, please check the appropriate	equirements for column.	the job (not necessarily your educational background).
Requi	red	Preferred:			
			No formal education		
			Less than high school education		
			High School Diploma or equivalent		
			Associate's degree or equivalent	Major:	
			Bachelor's degree or equivalent	Major:	Social Work or Psychology related study
			Graduate work or advance degree	Specify:	
			Professional license required (list below und	der certification)	SAC-IT/SAC
Experie	nce: C	Check the amou	unt of experience needed to perform this job	(not the experie	ence you brought to the job)
		No previous e	xperience required.		
		Up to one yea	r of experience required.		
		One to at leas	t three years' experience required.		
		Over three ye	ars and up to and including six years' experie	ence required.	
		Over six years	and up to and including nine years' experier	nce required.	
		Over ten (10)	years of experience required.		
		Experience in	related field		
		Experience in	(specify):		
Certificat certificat			es, certifications, statutory requirements or re	gistrations requ	uired for this position. Use the exact name of license,
1.	Substa	ance Abuse Co	unselor-In Training		
2.	Substa	ance Abuse Co	unselor preferred		
3.					
4.					
5.					
6.	Valid	State of Wisco	nsin Driver's License Required?	es 🔳	No
	Type:	☐ Regul	ar 🗆 CDL E	ndorsement Re	quired:

Job Analysis Questionnaire page 3 of 6

E. Equipment and Machinery: Indicate equipment and/or machinery that is necessary to accomplish the job, and the amount of time per week which involves using each piece of equipment.

No.	Equipment Used	Freq.	Daily	Weekly	Monthly	As Needed
1.	No equipment used.					
2.	Basic office equipment					
	a. Typewriter					
	b. Computer					
	c. Copy machine					
	d. Calculator					
	e. Fax machine		8			
	f. Other:					
3.	Hand Tools					
	a. Hammers, wrenches, etc.					
	b. Electrical power tools: saws, drills, etc.					
	c. Gas power tools: weed-eater, chain-saw, etc.					
	d. Yard/Garden tools: shovel, rake, broom, etc.					
	e. Other:			. 🗆		
4.	Weapons					
	a. Handguns					
	b. Rifle/Shotgun					
	c. Baton					
	d. Other:					
5.	Communication Equipment:					
	a. Telephone					
	b. Cell Phone					
	c. Radio					
	d. Mobile data terminal (MDT)					
	e. Pager					
	f. Other:					
6.	Vehicles:					
	a. Automobiles					
	b. Light truck (pick-up)					
	c. Heavy truck (dump truck, fire truck, etc.)				. 🗆	
	d. Construction/heavy equipment (loader, tractor, etc.)					
	e. Bus					
	f. Motorcycle					
	g. Boat					
	h. Other:					
7.	Medical Apparatus/Equipment:			. 🗆 .		
	a. First aid equipment					
	b. Oxygen					
	c. Electronic monitoring equipment					
	d. Patient transport apparatus (spine board, stretcher, etc.)					
	e. Miscellaneous					
	f. Other:					
8.	Other: PBT			ē.		

F. Physical Demands: For each of the activities, please answer the questions asked regarding the intensity, precision and frequency of the listed items.

	Not Required	Required only in unusual situations	Required for 1 hour or less per shift	Required for approx. 2 hours per shift	Required for approx. 4 hours per shift	Required for 6 or more hours per shift
Activity: Lifting						
Very light lifting: 10# max and occasional lifting of small articles						
Light lifting: 20# max	<u>#</u>					
Medium lifting: 50# max						
Medium lifting: 60# max						
Heavy lifting: 100# max						
Very heavy lifting: in excess of 100#						
Activity: Carrying						
Very light carrying:10# max						
Light carrying: 20# max						
Medium carrying: 50# max						
Medium carrying: 60# max						
Heavy carrying: 100# max						
Very heavy carrying: in excess of 100#						
Activity: Standing						
Activity: Walking						
Activity: Sitting						5
Activity: Stooping						
Activity: Crawling						
Activity: Running						
Activity: Swimming	No.					
Activity: Physically controlling another person						
Activity: Climbing stairs or ladders up or down						
Climbing stairs/routine non-emergency						
Climbing stairs emergency – i.e. pursuit of suspect	***					
Climbing ladders – routine – i.e. changing light bulbs						
Climbing ladders – emergency – i.e. Fire truck aerial ladders						
Climbing while carrying – i.e. carrying parts, stretcher						
Activity: Reaching						
Reaching up (to high shelf)						
Reaching across (work bench)						
Reaching down (to floor)	茎					

G. Working Conditions - Environmental Conditions: Check any conditions encountered on an annual basis

Dirt Dust Heat	Rarely	Occasionally	Constantly	Seasonally
Hoot				
Ισαι				
Cold				
Voise				
-umes				
Odors				
Vetness/humidity				
/ibrations				
Sudden temp. changes				
Darkness				
lealth and Safety: Check any of the following er	ncountered on the job ar	nd note the frequency e	each is encountered	
lectrical hazards				
ire hazards				
lechanical hazards				
hemical hazards				
xplosives				
leights above 10 ft.				
odily Injury – physical attack				
loving vehicles/traffic				
ther (allergies)				
Location: Check the location where the majorit	ry of the work is performed			
Office / indoors		l.		
· · · · · · · · · · · · · · · · · · ·		l.		
■ Office / indoors  □ Shop / warehouse □ Vehicle □ Outdoors □ Other:  upervisor Review:	ewed this questionnaire.	If you want to make revis	iions, please enter the ms in question. These	m in the margins i
■ Office / indoors  □ Shop / warehouse □ Vehicle □ Outdoors □ Other:  upervisor Review: Your signature below indicates that you have reviewed with you before a final position description.	ewed this questionnaire. leed to, numbering your co	If you want to make revis mments to match the ite	ms in question. These	m in the margins i
■ Office / indoors  □ Shop / warehouse  □ Vehicle □ Outdoors □ Other:  Supervisor Review: Your signature below indicates that you have revithe appropriate spaces. Use extra paper if you not reviewed with you before a final position description. How many employees under your supervisor performants.	ewed this questionnaire. leed to, numbering your coon is prepared.	If you want to make revis mments to match the ite d above by this employe	ms in question. These	m in the margins i
■ Office / indoors  □ Shop / warehouse □ Vehicle □ Outdoors □ Other:  Supervisor Review: Your signature below indicates that you have reviewed with you before a final position description. How many employees under your supervisor performance.	ewed this questionnaire. leed to, numbering your co	If you want to make revis mments to match the ite d above by this employe	ms in question. These	m in the margins i
■ Office / indoors  □ Shop / warehouse  □ Vehicle  □ Outdoors  □ Other:  Supervisor Review:  Your signature below indicates that you have revithe appropriate spaces. Use extra paper if you not reviewed with you before a final position description. How many employees under your supervisor performance in the supervisor Comments  Supervisor Comments  Granture Approvals	ewed this questionnaire. leed to, numbering your coon is prepared.	If you want to make revis mments to match the ite d above by this employe	ms in question. These	m in the margins i
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	REQU	JEST FOR FI	SCAL IMPACT	INFORMATIO	N				
		RECLASSIFICATION	ON			CHANGE FTE/H	Hours		
		FTE/Hours		F	rom	Programme and the second	то		
	,	Job Class				CHANGE JOB CLAS	SS/STEP		
		Step		F	rom		то		
		Rate							
		•				**************************************			
	Position Titl	le		AODA Coun	selor				
	Effective Da	ite				6 Mo			
	Departmen	nt		Human Service	ces	Sub Dept			
	•								
		2017				2017		T	
FTE/Hrs	@ Rate	TOTAL SALARY				TOTAL BENEFITS			TOTAL SALARY and Benefits
Human Services	AODA Counsel	or pay Range I; s	tep 1			DENERITO			and Belleins
1.00	\$24.39	50,731		AND A PERSONAL PROPERTY OF THE		32,686			83,417
						,			00,111
<b>Human Services</b>									
1.00	\$24.39	50,731				18,913			69,644
							y and Benefit Inc	rease	13,773
FTE/Hrs	@ Rate	2017 TOTAL				2017 TOTAL			TOTAL SALARY
TTEMES	@ rtate	SALARY				BENEFITS			and Benefits
Human Services	AODA Counsel	or Pay Range I; C	ontrol Point						
1.00	\$27.87	57,970				34,070			92,040
r.:			and a second second						
Human Services						40.040			
1.00	\$24.39	50,731				18,913			69,644
•						Total Salar	y and Benefit Inc	rease	22,396
						M . 6	0	•	
				Dept Head Signature	,	1 (mm )	· Jane	oh _	Finance Director
				Date		11/8/2017	V		
				Date					

Disclaimer: This Fiscal Impact does not include Step 2 \$25.08, Step 3 \$25.78, Step 4 \$26.48, and Step 5 \$27.17.

> This Fiscal Impact is an example illustration of what the costs would be for this position/position change. It is based on estimates and assumptions provided by the Human Resources Department and/or the department in which this position works. Because these estimates and assumptions may change, or may be different than the actual circumstances at the time that this position is filled or this position change takes place, there may be a difference between the costs projected in this Fiscal Impact and the actual costs.
>
> M:Budget County 2017/2017 Fiscal Impacts/2017 Fiscal Impact - AODA