



DOOR COUNTY

Resolution No. 2009- 82

2010 BUDGET AND TAX LEVY

TO THE DOOR COUNTY BOARD OF SUPERVISORS:

ROLL CALL Board Members	Aye	Nay	Exc.
AUSTAD	X		
BEMMANN		X	
BOGENSCHUTZ	X		
BRANN	X		
DeBAKER	X		
DeWITT	X		
FISHER	X		
FONTAINE	X		
GUNNLAUGSSON	X		
HAINES	X		
LIEBE	X		
MEYER	X		
MOELLER	X		
MULLIKEN	X		
NEINAS	X		
OLSON	X		
RUNQUIST	X		
SAVARD	X		
SCHULTZ	X		
VIRLEE	X		
ZIPPERER	X		
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BE IT RESOLVED, That the Door County Board of Supervisors, assembled this 2nd day of November, 2009, does hereby approve the 2010 Door County Budget and Tax Levy as follows:

TOTAL EXPENSE \$66,226,538

LESS REVENUE \$43,616,117

NET COUNTY BUDGET \$22,610,421

TAX RATE \$ 3.081441178
PER THOUSAND OF EQUALIZED VALUE

BOARD ACTION

Vote Required: Majority Vote of a Quorum

Motion to Approve Adopted

1st Meyer Defeated

2nd Schultz

Yes: 20 No: 1 Exc: 0


SUBMITTED BY:


Leo W Zipperer, Chairman
Door County Board of Supervisors

Reviewed by:

 , Corp. Counsel

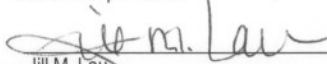
Reviewed by:

 Administrator

FISCAL IMPACT: Res. #2009-82 sets the expected revenue and expenditure levels for the Door County budget year 2010. The levy cannot go over the set operational tax levy limit of 3% or \$21,680,220. Total tax levy which includes the exempt would be \$23,900,559 or an increase of 3.94% over 2009. sms

Certification:

I, Jill M. Lau, Clerk of Door County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the 2nd day of November, 2009 by the Door County Board of Supervisors.


Jill M. Lau
County Clerk Door County