

Notice of Public Meeting
Tuesday, May 23, 2017
9:45 a.m.

FINANCE COMMITTEE

*Door County Government Center
Chambers Room, 1st floor
421 Nebraska Street, Sturgeon Bay, WI*

Oversight for Finance Department and County Treasurer

AGENDA

- 1. Call Meeting to Order**
- 2. Establish a Quorum ~ Roll Call**
- 3. Adopt Agenda / Properly Noticed**
- 4. Public Comment**
- 5. Old Business**
 - A. Review/Approve Request from Emergency Services Department to Order Two Ambulances
- 6. New Business (Review / Action)**
- 7. Adjourn**

Deviation from the order shown may occur



**Door County
Emergency Services**

319 S. 18th Ave.
Sturgeon Bay, WI 54235

Memorandum

Jeffrey R. Roemer, Director
Aaron LeClair Deputy Director

TO: FINANCE COMMITTEE AND EMERGENCY SERVICE COMMITTEE

FROM: JEFF ROEMER

RE: AMBULANCE PURCHASE

DATE: April 24, 2017

The County Board approved the award of an ambulance bid for a cost of \$228,473 to Foster Coach – Horton Ambulance. We have been finalizing the specifications to get this vehicle on the line and ready to build. Emergency Services also has budgeted for an ambulance purchase in 2018. Foster Coach and Horton Ambulance have agreed to provide us with a multi-unit purchase discount of \$1,000 per unit from Horton and \$1,000 per unit from Foster Coach. This would reduce our cost by \$4,000 and protect us against the annual price increase that will be taking place soon, of 3 – 6% a year, or \$7,000 - \$13,000 increase in the unit's price next year.

We are recommending to Administration, Finance and Emergency services the approval of next year's ambulance purchase now, to save between \$11,000 and \$17,000 off of the purchase after the first of the year. The second ambulance would not be received or invoiced until after January 1, 2018.