

Notice of Public Meeting
Monday April 15, 2019
8:00 a.m.

**HIGHWAY AND
AIRPORT
COMMITTEE**

Door County Highway Department
Conference Room, 1001 S. Duluth Ave.
Sturgeon Bay, WI 54235

Oversight for Door County Highway & Cherryland Airport

***SPECIAL MEETING
DOOR COUNTY HIGHWAY COMMITTEE***

***Monday, April 15, 2019
8:00 A.M.***

AGENDA

- 1) Call meeting to order.
- 2) Roll call to establish that a quorum is present.
- 3) Approval of Agenda.
- 4) Spring Road Inspection
- 5) Review/Action Approval of Changes to the 2019 Construction program.
- 6) Adjournment.

❖ *Deviation from the order shown may occur*

Door County Highway Department 2019 Proposed CIP Program

4/8/2019 14:23

NOTE: This worksheet was updated on April 8, 2019 to reflect the updated price in hot mix asphalt prices

Road	From	To	Paser Rating	Length (miles)	Width	Work performed	Total Cost	County CIP Funding
Paving Projects								
CTH K	CTH N	CTH C	5	2.5	22	Pulverize, 2 lifts @ 2" and 1 1/2" Compacted	\$528,983	\$528,983
CTH SB	CTH C	Zirbel	5	1.25	22	Pulverize, 2 lifts @ 2" and 1 1/2" Compacted	\$256,695	\$256,695
CTH SB	Sand Bay Road	0.5 mile east	5	0.5	22	Pulverize, 2 lifts @ 2" and 1 1/2" Compacted	\$102,678	\$102,678
CTH HH	Dunn Road	Old County OR	5	1.76	22	Pulverize, 2 lifts @ 2" and 1 1/2" Compacted	\$361,427	\$361,427
CTH XC	CTH X	CTH J	4	0	22	Project completed in 2018, Committee approved.	\$0	\$0
CTH A	CTH E	CTH F	4	3	28	Pulverize, 2 lifts @ 2" and 1 1/2" Compacted	\$794,036	\$794,036
CTH X	CTH XC	STH 42	7	4.5	28	1" Wedge and 1 1/2" overlay, 2.5" Total	\$750,521	\$750,521
CTH U	Salona Road	Hornspier Road	4	1.03	22	Mill, Resurface, 3.5" Total	\$205,093	\$205,093
CTH U	Hornspier	S. of Lake Lane	4	2.04	22	Mill, Resurface, 4" Total	\$455,053	\$455,053
		Sub-Total		16.58				
		Paving Totals		16.58				
							\$3,454,487	\$3,454,487

Revised Budget Amount including total LRIP \$3,530,780

Revenue - Budgeted

County Road Const. Fed Aid	\$0
Tax Levy/CIP	\$3,530,780
LRIP Funding	\$0
Jurisdictional Trans Fund for Other Roads	\$0
Jurisdictional Trans Fund CTH DK	\$0
Total Budgeted	\$3,530,780
Total Updated Estimated Cost	\$3,454,487

CHI - Funding Available	0
Federal STP Funding	\$0
CHI-D Funding Available	\$0
Sub-Total	\$0

Note 1: All County roadway projects are calculated at 22 foot of width, unless noted