Tuesday, December 27, 2016 8:30 a.m.

HUMAN SERVICES BOARD

Door County Government Center Chambers Room (C102), 1st floor 421 Nebraska Street, Sturgeon Bay, WI

Oversight Board for the Department of Human Services

AGENDA

HUMAN SERVICES BOARD SPECIAL MEETING

- 1. Call Meeting to Order
- 2. Roll Call Establish a Quorum
- 3. Adopt Agenda
- 4. New Business
 - a. Resignation Letter from Dr. O'Rourke
 - b. Request to Refill Psychiatrist Position
 - c. Retirement Letter from Betty Sixel
 - d. Request to Refill Administrative Assistant I
- 5. Adjourn Meeting

Deviation from the order shown may occur



DOOR COUNTY DEPARTMENT OF HUMAN SERVICES

421 Nebraska Street Sturgeon Bay WI 54235 Main Line: 920-746-7155

Joseph Krebsbach, Director

1st Floor Fax: 920-746-2355 2nd Floor Fax: 920-746-2439

dhs@co.door.wi.us

December 15, 2016

Mr. Joe Krebsbach, Director

Door County Human Services

Dear Joe,

Please accept this letter as a formal notice that as of April 4, 2017 I will be leaving my position as Medical Director of Door County Human Services.

I have greatly appreciated the opportunities for professional and personal growth during my employment. I have been fortunate to work with such a great team of professionals including yourself. I have to agree that this may truly be the "best Human Service agency in the state".

In order to facilitate a smooth transition for our patients and families, I will attempt to be as flexible as possible as this time draws near.

Sincerely,

Colleen J. O'Rourke MD

CC. Ms. Kelly Hendee, Director of Human Services

Request to Refill Position

Must follow the process in the Administrative Manual, Section 2.04 – Creation and Classification of Positions.

DEPT, HEAD TO COMPLETE:
Department Door County Human Services Position Title: Psychatrist - Medical Director Position Title: Psychatrist - Medical Director
Position Status:
☐ Full Time ☑ Part Time ☐ Limited Term ☐ Project Hours per week: 32
Reason for Vacancy: Separation Transfer Retirement Resignation Death
Discuss turnover with the department in the previous 18-24 months: Some turn over in the past year significantly less than in 2015. N/A
Transfer: why is the new position more attractive to employee the
Name of Current / Most Recent Incumbent: Dr. Coleen O'Rourke
Is office space, furniture, and office equipment available? Yes No
If not, explain plan to obtain:
Reviewed, updated, and submitted to Human Resources: Job Analysis Questionnaire Job Description
Completed by: Joe Krebsbach Date 12-20-16
Financial Information: Salary Range: Salary Range
HR TO COMPLETE: EEO Professional FLSA Status Excurit Human Resources has performed a position review? (HR initial) The Job Analysis and Job Description have both been updated and signed? (HR initial)
Approvals: County Administrator Date 12 22 //
Oversight Committee Chair I am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may participate per Admin. Manual section 2.04.
I want to participate
Administrative Committee Chair Date I am aware and approve of the refill and the process moving forward (posting/advertisement/selection for interviews/offer and may
participate per Admin. Manual section 2.04. I want to participate I do not wish to participate



Door County DEPARTMENT OF HUMAN SERVICES 421 Nebraska Street Sturgeon Bay, WI 54235

Joseph Krebsbach
Program Director
(920) 746-7155
Fax: (920) 746-2439

Memo

To:

Human Service Committee

From:

Joe Krebsbach

CC:

Administrative Committee

Date:

December 21, 2016

Re:

Request to Refill Psychiatrist Medical Director

On December 15th, Dr. O'Rourke provided this writer with a letter of resignation from her position with the Department of Human Services.

In July of 2016 I put forward a plan to reduce the Psychiatrist hours due to our current case load. This was implemented in October when we moved to only 32 hours per week of time for the doctor.

During that time frame, we began exploring sharing a full time Psychiatrist position with other counties. Psychiatric services are part of our statutorily required level of service and will come with a significant cost regardless of how we provide the care. In the state of Wisconsin, there is a significant shortage of Psychiatric Providers. We may have an easier time finding a psychiatrist if we recruit for one full time position with benefits. It is also likely that a full time Dr. would be less expensive to the county than limited contracted hours. This would be particularly true if we can sell a portion of that time to another county.

Due to the shortage of providers, our recruitment may take a significant amount of time. I am requesting that in addition to filling our current position which is now 32 hrs. per week, I be allowed to begin recruitment for a full time position. During the search in the next few months, we will continue to explore all options for filling this need including a shared position with another county or contracting for the position through other entities.

I would be glad to discuss the potential options available or provide additional information as needed.

Respectfully,

Joseph A. Krebsbach

County of Door

Psychiatrist

			40/00/004E
L. L. Title	Psychiatrist	Last Revision	10/26/2015
Job Title	· 9	HR Reviewed	09/25/2015
Department	Human Services)	General Municipal Employee
Division	Behavioral Health	Lilipioy of the	
	Human Services Director	FLSA Status	Exempt
Report To		EEO Code	02 - Professionals
Pay Range	\$160,623-\$188,968	EEO Code	

General Summary

Provide psychiatric services to Door County citizens experiencing challenges in the areas of mental health/emotional wellness, alcohol or other drug abuse, or developmental disabilities. Responsible for provision of psychiatric services including conducting assessments, prescribing medications, providing consultation and operating as a member of a multidisciplinary clinical team.

Duties and Responsibilities

Essential Job Functions

- 1. Diagnose and assess level of psychiatric illness and recommend appropriate medication and/or treatment.
- 2. Prescribe medications as indicated to agency customers, in accordance with current standards of care.
- 3. Monitor client's responses to medications through personal contact/appointments, review of client charts and consultation with clinical staff.
- 4. Complete documentation relating to the provision of psychiatric services (case notes, prescriptions).
- 5. Review and approve various documentation completed by clinicians pertaining to client care and
- 6. Provide agency-wide consultation and training to staff members regarding various clinical and medical
- 7. Provides community consultation and training to staff members regarding various clinical and medical
- 8. Provides community consultation to various organizations and agencies regarding clinical and medical
- 9. Assist in maintenance, supervision and dispensation of agency patient assistance and sample
- 10. Prepare reports and/or provide testimony on behalf of patients involves with local courts (competency,
- 11. Provide quality assurance oversight of clinic operations including patient care, medication policy, and general medically related issues.

General Job Functions

1. Conduct occasional psychiatric assessments of patients in alternative community settings (jail, nursing homes, hospital).

Requirements

County of Door Psychiatrist

Training and Experience

- 1. Degreed Doctor of Medicine with specialized training from a certified college or university.
- 2. State license in psychiatry.
- 3. Seven (7) to nine (9) years of working knowledge of psychotropic medications and demonstrated skills delivering psychiatric services.

Knowledge, Skills, and Abilities Required

- 1. Capable of assessing psychiatric conditions accurately and appropriately delivering psychiatric services.
- 2. Knowledge of the principles and practice of community mental health and AODA programs and of community resources to augment department programs.
- 3. Ability to work as a member of a multidisciplinary team.
- 4. Ability to read, comprehend, and communicate, both verbally and in writing as well as effectively administer by written, and verbal communications.
- 5. Ability to use tact and courtesy in maintaining an effective working relationship with department employees, county supervisors, county officials, and general public.
- 6. Ability to use and operate computer, telephone, fax machine, copy machine and Dictaphone.

Physical & Working Conditions

Nearly 100% of time work is performed in a normal office setting with little or no discomfort from temperature, dust or noise. Interacting with other employees, general public, whether walking in or on the telephone may be encountered.

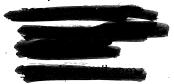
Over 75% of work is performed seated at a desk, working on a computer keyboard and/or telephone with about 10% of work performed standing and walking. Over 75% of the work is performed by talking, hearing, and using both far and near vision. Occasional lifting is required up to 10 lbs. (i.e. paper and equipment).

In an effort to provide for continuity of County government and to cope with the problems of the emergency, you may be required to work during a proclaimed state of emergency, consistent with Sec 323.14 Wis. Stats. and County emergency management plans and programs.

The above is intended to describe the general content of the requirements for the performance of this job. It is not to be construed as an exhaustive statement of duties, responsibilities or requirements. They may be subject to change at any time due to reasonable accommodation or other reasons.

Approvals:	
Dough Alaston	10/26/15
Joseph A. Krebsbach, Human Services Director	Date
Keels A. Hendy	12/8/15
Kelly A. Hendee, Human Resources Director	/ / Date

Betty Sixel



December 12, 2016

Joe Krebsbach Director Human Services Department 421 Nebraska Street Sturgeon Bay WI 54235

RE: Intent to Retire

Dear Mr. Krebsbach,

I would like to inform you that I am retiring from my Administrative Assistant Position with the Door County Human Services Department, effective February 2, 2017.

I have enjoyed working for Door County.

Sincerely,

Betty Sixel

Cc: Human Resources

RECEIVED HUMAN RESOURCES

DEC 122016

TIME

AM/PM

Request to Refill Position

Must follow the process in the Administrative Manual, Section 2.04 – Creation and Classification of Positions.

DEPT. HEAD TO COMPL	.ETE:			
Department Human	Services	Position Title: A	dmin. I (Accounts Payable)	, , , , , , , , , , , , , , , , , , , ,
Position Status:	Currently vacant	Will be vacant	Date Vacant: 2-	2-16
∀ Full Time	Part Time L	imited Term Pro	ject Hours per	week: 40
Reason for Vacancy:		ansfer Retirement	Resignation	Death
		18-24 months: Improved d	ecreased turnover in 2010	
•	position more attractive to e			
Name of Current / Most R	ecent Incumbent: Betty S	<u></u>		
Is office space, furniture, a	and office equipment availat	ole? 🔀 Yes	No	
If not, explain plan to obta	in:			**
Job Analysis Ques Job Description		ces:	Date 11-2-16	
Completed by: Joe Kret	spacn		Date 11-2-10	
Funding Source: 🛛 L	0-20.63 (17.9A) evy %	t Funded %	on Budgeted: X Yes Other	□ No %
1	rices has performed a positive size and Job Description has	FLSA Status ion review? ve both been updated and sig	(HR initial)	npt
Approvais:	1			
County Administrato			Date /	12.18
Oversight Committee I am aware and participate per a	approve of the refill and the Admin. Manual section 2.04	e process moving forward (po do not wish to participate	Date esting/advertisement/select	iion for interviews/offer and may
	•		_	
Administrative Comm	nittee Chair		Date	ion for interviews/offer and may
l am aware and participate per	l approve of the refill and the Admin. Manual section 2.04	e process moving forward (po ·	sungradvertisement/select	loa for interviews/oner and may
☐ I want to partici	pate 🔲 l c	do not wish to participate		



Door County DEPARTMENT OF HUMAN SERVICES 421 Nebraska Street Sturgeon Bay, WI 54235

Joseph Krebsbach

Program Director (920) 746-7155

Fax: (920) 746-2439

Memo

To:

Human Service Committee

OK

Joe Krebsbach

CC:

Administrative Committee

Date:

December 13, 2016

Re:

Request to Refill Admin. I (Accounts Payable)

Betty Sixel, who has been handling our Accounts Receivable, has just announced her retirement after 29 years. The Accounts Payable position is crucial to the department as we contract for a significant amount of services. This position is processing between \$150,000 to \$200,000 in expenses per month. This requires a good deal of tracking of invoices and collection of materials. A good deal of this work was recently moved to this role when we eliminated a position on the Administrative team.

I respectfully ask for permission to refill this position. If you need further information I would be happy to provide it.

Joe Krebsbach

COUNTY OF DOOR

Administrative Assistant III-Human Services-Support

Job Title	Administrative Assistant III – Human Services – Support	Last Revision	02/11/2016
Department	Human Services	HR Reviewed	
Division	Administrative	Employee Group	General Municipal Employee
Report To	Office Manager	FLSA Status	Non-Exempt
Pay Range	17	EEO Code	06 – Office/Clerical

General Summary

This position is responsible for fiscal and clerical support to the divisions of the Department of Human Services to improve and enhance the mission and function of the department. Functions may include Accounts Payable, Accounts Receivable, reception, client intake and chart preparation, records management, data entry and word processing. Regular attendance and punctuality along with being prepared to commence work at designated work locations, on the assigned or scheduled days and hours is expected.

Duties and Responsibilities

Essential Job Functions

- 1. Provides direct customer service through face to face and telephone contact.
- 2. Collects monies and receipts these transactions.
- 3. Provides direct support to staff which includes, but is not limited to, document generation, chart preparation, scheduling appointments and client enrollment.
- 4. Assists or completes procedures for Accounts Payable.
- 5. Assists or completes procedures for billing various insurances, Medicare, Medicaid or individuals served.
- 6. Enters data or scans documents into various software systems as assigned.
- 7. Tracks various fiscal or client information for quality assurance purposes.

General Job Functions

- 1. Provides back-up coverage to front desk as assigned.
- 2. Handles agency mail
- 3. Cross trains in duties to assist any administrative assistant with their responsibilities.

Requirements

Training and Experience

- 1. High School diploma or equivalent.
- 2. Two years of recent progressive work experience working in a professional office setting.
- 3. One or more years working with Microsoft Office software.
- 4. Associate degree in office procedures, accounting or related field highly desirable.
- 5. One or more years recent clerical work experience in a medical setting preferred.

Knowledge, Skills, and Abilities Required

- 1. Knowledge of general office procedures and operation of office equipment.
- 2. Capable of maintaining a high level of confidentiality in all program areas.
- 3. Ability to establish and maintain tactful, courteous and helpful customer service relationships with clients, co-workers, general public and outside agencies.

COUNTY OF DOOR

Administrative Assistant III-Human Services-Support

Physical & Working Conditions

Nearly 100% of time work is performed in a normal office setting with little or no discomfort from temperature, dust or noise. Interacting with other employees, general public, whether walking in or on the telephone may be encountered.

Over 75% of work is performed seated at a desk, working on a computer keyboard and/or telephone with about 10% of work performed standing and walking. Over 75% of the work is performed by talking, hearing, and using both far and near vision. Occasional lifting is required up to 10 lbs. (i.e. paper and equipment).

In an effort to provide for continuity of County government and to cope with the problems of the emergency, you may be required to work during a proclaimed state of emergency, consistent with Sec 323.14 Wis. Stats. and County emergency management plans and programs.

The above is intended to describe the general content of the requirements for the performance of this job. It is not to be construed as an exhaustive statement of duties, responsibilities or requirements. They may be subject to change at any time due to reasonable accommodation or other reasons.

Approvals:

Joseph A. Krebsbach, Human Services Director

Kelly A. Hendee, Human Resources Director

Door County Human Form #: 2015-05	Resources	Title: Job Analysis Questionnaire
Date Created O4/2015	Date Revised 03/30/2015	Please reference the most current copy of the Door County Employee Handbook and Administrative Manual.
Current Position Title:	Administrative Ass	sistant III
Department Hun	nan Services	Division Support
Report to: (position title	e): Office Manag	ger
Responsibilities in payment from the	clude data entry of state, financial trac	or three brief, specific statements to summarize the overall purpose of the job. Finvoices to be paid into the AS400 Financial system, PCW information into the PEZ system to receive sking of payments to contracted providers, monthly miscellaneous deposit for funds not associated with iditional support to other clerical responsibilities.
Rank the dut After listing the distance of the distan	ity per numbered spaces in order of imposite specific duties, each of the items are each on position exist to re-	notace. ortance. The most important duty should be number one. ortance the percentage of time spent on each. essential, which is determined considering the following: oerform this function? OR of employees who can do this duty? Particularly, to the extent that if this position did not perform this

If "yes" can be answered to any of the above, mark "yes" in the "essential function" column. Indicate whether other employees in the department perform this function.

duty, it would not get done? OR

precision drawing).

Item	Duty	% of Total	Essential		Do Others Perform the Same Duty?	
No.	Duty	Time	Yes	No	Yes	No
1.	Enter invoices to be paid in the AS400 Financial System	35				
	Data entry for Personal Care Worker (PCW) hours	25				
	Provide time limited back up to other clerical responsibilities	15				
	HSRS Data entry	10				
	Prepare miscellaneous deposits for treasurer's office and correlating journal entries	10				
6.	Financial tracking of payments to contracted service providers	5				
7.						
8.						
9.						
10.						
11.						
12.						
13.						
14.						
15		<u> </u>				

Does the function require highly specialized skills or expertise that most other employees do not possess? Would the person be hired specifically because of their skill or expertise in performing the function? (i.e. A draftsman is hired because of their skill in

Supervisory Responsibility: Write the position titles of all employees who report directly to you. Also, indicate the number of employees who in turn report to them. Write "none" if this is not applicable.

	Position Title			ees who t to them	Position Title			n Title	# of Employees who in turn report to them
Not A	oplicable								
Check	below those supervisory respor	sibilities that	are a part of y	our job:	1		***		
	Instruct / train		☐ Assign Work					inate Activities	
	Review Work		☐ Maintain Standards				Vork of Others		
	Act on Employee problems		Schedule/a	llocate pe	ersonnel		Sched	ule work of others	
	Select new employees								
	Transfer / promote?	☐ (Recor	mmend?)		(Approve?)				
	Performance Evaluations	☐ (Reco	nmend?)		(Conduct?)			(Approve?)	
	Discipline	☐ (Recoi	nmend?)		(Conduct?)			(Approve?)	
	Discharge	☐ (Recor	mmend?)		(Conduct?)			(Approve?)	
	Salary Increases	☐ (Reco	mmend?)		(Conduct?)			(Approve?)	

C. Work Relationships: For any of the contacts listed below that you have regarding company business, indicate the frequency (e.g. daily, weekly, monthly, etc.) and nature or purpose (e.g. obtain /provide information, negotiate contracts, etc.) of the contact.

Billing and payment questions	Daily

D. Minimum Education, Experience and Certification Requirements

Education If a higher	on: Ch er degr	neck the state ee of education	nt below which indicates the educational requirements for the job (not necessarily your educational background s preferred, please check the appropriate column.
Require	ed	Preferred:	
			o formal education
			ess than high school education
			gh School Diploma or equivalent
			ssociate's degree or equivalent Major:
			achelor's degree or equivalent Major:
			raduate work or advance degree Specify:
			ofessional license required (list below under certification)
Experien	nce: C	heck the amo	of experience needed to perform this job (not the experience you brought to the job)
		No previous e	erience required.
		Up to one yea	f experience required.
***		One to at leas	ree years' experience required.
		Over three ye	and up to and including six years' experience required.
		Over six year	nd up to and including nine years' experience required.
		Over ten (10)	ars of experience required.
		Experience in	ated field
		Experience in	pecify):
Certifical certification	tion: on, etc	List any licens	certifications, statutory requirements or registrations required for this position. Use the exact name of license,
1.			
2.			
3.			
4.	****		
5.			
6.	Valid	State of Wisco	n Driver's License Required? ■ Yes □ No
	Туре:	■ Regula	☐ CDL Endorsement Required:

E. Equipment and Machinery: Indicate equipment and/or machinery that is necessary to accomplish the job, and the amount of time per week which involves using each piece of equipment.

No.	ek which involves using each piece of equipment. Equipment Used	Freq.	Daily	Weekly	Monthly	As Needed
1.	No equipment used.					
2.	Basic office equipment					
	a. Typewriter					
	b. Computer					
l	c. Copy machine		=			
	d. Calculator		**			
	e. Fax machine		•			
	f. Other: Scanner					
3.	Hand Tools					
	a. Hammers, wrenches, etc.					
	b. Electrical power tools: saws, drills, etc.					
	c. Gas power tools: weed-eater, chain-saw, etc.					
	d. Yard/Garden tools: shovel, rake, broom, etc.					
	e. Other:					
4.	Weapons					
	a. Handguns					
	b. Rifle/Shotgun					
	c. Baton					
	d. Other:					
5.	Communication Equipment:					
	a, Telephone					
	b. Cell Phone					
	c, Radio					
	d. Mobile data terminal (MDT)					
	e. Pager					
	f. Other:					
6.	Vehicles:					
	a. Automobiles					
	b. Light truck (pick-up)					
	c. Heavy truck (dump truck, fire truck, etc.)					
	d. Construction/heavy equipment (loader, tractor, etc.)					
	e. Bus					
	f. Motorcycle					
	g. Boat					
	h. Other:					
	Medical Apparatus/Equipment:					
	a. First aid equipment					
	b. Oxygen					
	c. Electronic monitoring equipment					
	d. Patient transport apparatus (spine board, stretcher, etc.)					
	e. Miscellaneous					
	f. Other:					
	Other:					

F. Physical Demands: For each of the activities, please answer the questions asked regarding the intensity, precision and frequency of the listed items.

listed items.	Not Required	Required only in unusual situations	Required for 1 hour or less per shift	Required for approx. 2 hours per shift	Required for approx. 4 hours per shift	Required for 6 or more hours per shift
Activity: Lifting						
Very light lifting: 10# max and occasional lifting of small articles						
Light lifting: 20# max						
Medium lifting: 50# max						
Medium lifting: 60# max						
Heavy lifting: 100# max						
Very heavy lifting: in excess of 100#						
Activity: Carrying						
Very light carrying:10# max						
Light carrying: 20# max						
Medium carrying: 50# max						
Medium carrying: 60# max						
Heavy carrying: 100# max						
Very heavy carrying: in excess of 100#				. 🗆		
Activity: Standing			I			
Activity: Walking						
Activity: Sitting		. 🗆				
Activity: Stooping						
Activity: Crawling						
Activity: Running						
Activity: Swimming						
Activity: Physically controlling another person						
Activity: Climbing stairs or ladders up or down						
Climbing stairs/routine non-emergency						
Climbing stairs emergency – i.e. pursuit of suspect						
Climbing ladders – routine – i.e. changing light bulbs						
Climbing ladders – emergency – i.e. Fire truck aerial ladders						
Climbing while carrying – i.e. carrying parts, stretcher						
Activity: Reaching						
Reaching up (to high shelf)		•				
Reaching across (work bench)						
Reaching down (to floor)	*					

G.	Working Conditions - Environmental Conditions:	Check any conditions encountered on an annual basis	S
----	--	---	---

Condition	Rarely	Occasionally	Constantly	Seasonally
Dirt				
Oust				
Heat				
Cold				
Voise				
umes				
Odors				
Wetness/humidity				
/ibrations				
Sudden temp. changes				
Darkness				
Health and Safety: Check any of the following	ing encountered on the job a	nd note the frequency	each is encountered	
	····			
Electrical hazards				
Fire hazards				
Mechanical hazards				
Chemical hazards				
Explosives				
Heights above 10 ft.				
Bodily Injury – physical attack				
				
Other (allergies)	t any additional physical activit vity is performed.	ies, not previously listed,	□ which are required in	<u></u>
Other (allergies) H. Additional Physical Requirements: List	t any additional physical activit			<u></u>
Moving vehicles/traffic Other (allergies) H. Additional Physical Requirements: List Also list the frequency with which the activ	t any additional physical activit			<u></u>
Other (allergies) H. Additional Physical Requirements: List	t any additional physical activit vity is performed.	ies, not previously listed,		<u></u>
Other (allergies) H. Additional Physical Requirements: List Also list the frequency with which the active services and the frequency with which the active services are services. Location: Check the location where the results of the frequency of the frequency with which the active services are services. Location: Check the location where the results of the frequency of the fr	t any additional physical activity is performed. majority of the work is performed by the work	ies, not previously listed, ed. If you want to make revicomments to match the in	which are required in	the position.
Other (allergies) H. Additional Physical Requirements: List Also list the frequency with which the active and the frequency with which the active also list the frequency with which the frequency with orders and frequency also list and frequency with which the active also list and frequency with which the active also list and frequency with which the active also list and frequency also list and frequency with which the active also list and frequency also list and frequency also list and frequency with which the active also list and frequency also list and fr	t any additional physical activity is performed. majority of the work is performed by the work	ies, not previously listed, ed. If you want to make revicomments to match the integral bed above by this employ	visions, please enter thems in question. The	the position.
Other (allergies) H. Additional Physical Requirements: List Also list the frequency with which the active and the frequency with which the active also list the frequency with which the frequency with orders and frequency also list and frequency with which the active also list and frequency with which the active also list and frequency with which the active also list and frequency also list and frequency with which the active also list and frequency also list and frequency also list and frequency with which the active also list and frequency also list and fr	t any additional physical activity is performed. majority of the work is performed by the work	ies, not previously listed, ed. If you want to make revicomments to match the integral bed above by this employ	visions, please enter thems in question. The	the position.
Other (allergies) H. Additional Physical Requirements: List Also list the frequency with which the active and the frequency with which the active also list the frequency with which the frequency warehouse are very list and the very list and the appropriate spaces. Use extra paper if the frequency with you before a final position decomposition of the frequency list and the frequency with your supervisor. Ill. Supervisor Comments	t any additional physical activity is performed. majority of the work is performed by the work	ies, not previously listed, ed. If you want to make revicomments to match the integral bed above by this employ	visions, please enter thems in question. The	the position.
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Other (allergies) H. Additional Physical Requirements: List Also list the frequency with which the active and the frequency with which the active also list the frequency with which the frequency warehouse are very list and the very list and the appropriate spaces. Use extra paper if the frequency with you before a final position decomposition of the frequency list and the frequency with your supervisor. Ill. Supervisor Comments	t any additional physical activity is performed. majority of the work is performed by the reviewed this questionnaire you need to, numbering your escription is prepared. or perform the same job description the same perform the same performance is prepared.	ies, not previously listed, ed. If you want to make revicomments to match the integral bed above by this employ	visions, please enter thems in question. The	the position.

page 6 of 6

REQUEST FOR FISCAL IMPACT INFORMATION

		RECLASSIFICATION FTE/Hours Job Class Step Rate		CHANGE FTE/Hours	
	Position Title Effective Date	o .0.	Administrative Assistant 1	ssistant 1	
	Department	**	Human Services	Sub Dept	
FTEAHrs	@ Rate	2017 TOTAL SALARY		2017 TOTAL BENEFITS	TOTAL SALARY
Administrative A	Administrative Assistant 1 Pay Range D Min	ange D Min Step			and Benefits
1.00	\$15.70	32,656	-	27,773	60,429
Current Administrative Assistant 1 2017 Bud	trative Assistant	t 1 2017 Budget			
1.00	\$20.07	41,746		29,160	70,906
				Total Salary and Benefit Decrease	(10,477)
FTE/Hrs	@ Rate	2017 TOTAL SALARY		2017 TOTAL BENEFITS	TOTAL SALARY
Administrative A	Assistant 1 Pay R	Administrative Assistant 1 Pay Range D Control Point	110		and Dellenis
1.00	\$17.94	37,315		28,458	65,773
Current Adminis	Current Administrative Assistant 1 2017/Budget	f1 2017 Budget			TP daylor da
1.00	\$20.07	41,746		29,160	906'02
				Total Salary and Benefit Decrease	(5,133)
	:		Dept Head Signature	Mar F. Zarian	Finance Director
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Disclaimer: This Fiscal Impact does not include Step 2 \$16.15, Step 3 \$16.59, Step 4 \$17.04, or Step 5 \$17.49.

works. Because these estimates and assumptions may change, or may be different than the actual circumstances at the time that this position is filled or this position change takes place, there may be a difference between the costs projected in this This Fiscal Impact is an example illustration of what the costs would be for this position/position change. It is based on estimates and assumptions provided by the Human Resources Department and/or the department in which this position Fiscal Impact and the actual costs.